

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,892,552	2,366,145	2,366,145	1,854,216
Travel	4,567	25,100	25,100	25,100
Contractual Services	1,352,461	1,482,464	2,170,047	1,482,464
Commodities	188,975	243,346	243,346	243,346
Capital Outlay - Equipment	30,470	14,750	14,750	14,750
Subsidies, Loans & Grants	264,988	350,667	350,667	350,667
Totals	3,734,013	4,482,472	5,170,055	3,970,543
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	471,398	0	0	0
State Appropriations	2,091,602	1,971,445	2,659,028	1,459,516
State Support Special Funds	125,335	125,335	125,335	125,335
Federal Funds	645,903	850,000	850,000	850,000
Wildlife, Fisheries & Parks Fund	399,775	1,535,692	1,535,692	1,535,692
Totals	3,734,013	4,482,472	5,170,055	3,970,543
<u>Summary Of Positions</u>				
Permanent Full-Time	31	31	31	21
Part-Time	0	0	0	0
Time-Limited Full-Time	11	11	11	9
Part-Time	0	0	0	0
Totals	42	42	42	30
<u>Summary Of Funding</u>				
General Funds	2,091,602	1,971,445	2,659,028	1,459,516
State Support Funds	125,335	125,335	125,335	125,335
Special Funds	1,517,076	2,385,692	2,385,692	2,385,692
Totals	3,734,013	4,482,472	5,170,055	3,970,543

Agency Description and Programs

The Museum of Natural Science consists of a 91,500 square foot building, 2 miles of nature trails, a 300-acre natural area, and is enjoyed by more than 150,000 visitors per year.

1. Museum

This program is responsible for increasing the knowledge of the natural sciences by maintaining the state's biological collections and scientific databases and by providing public exhibits and enjoyable educational experiences for the public.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Museum				
Total Funds	3,734,013	4,482,472	5,170,055	3,970,543